

CERTIFICATE

2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DIST NO 10 JT**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	4	19,806	9,190	
Equipment		5			
<b>Totals</b>		xxxxxxxxxxxx	19,806	9,190	
Budget Summary		6	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
COWLEY COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary
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Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,949
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,949

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 247	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 177,858	
5b. Personal property 2018	- 191,077	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	2,588	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,835	
8. Total estimated valuation July, 1, 2019	1,400,840	
9. Total valuation less valuation adjustment (8 minus 7)	1,398,005	
10. Factor for increase (7 divided by 9)	0.00203	
11. Amount of increase (10 times 3)	+ \$ 18	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,967	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,967	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 224	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,191	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DIST NO 10 JT  
SUMNER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,949	1,450	35	72	90	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,949	1,450	35	72	90	3

County Treas Motor Vehicle Estimate

1,450

County Treas Recreational Vehicle Estimate

35

County Treas 16/20M Vehicle Estimate

72

County Treas Commercial Vehicle Tax Estimate

90

County Treas Watercraft Tax Estimate

3

MVT Factor 0.16198

RVT Factor 0.00386

16/20M Factor 0.00807

Comm Veh Factor 0.01003

Watercraft Factor 0.00038

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

## CPA Summary

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,503	10,512	10,512
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,512</b>	<b>10,512</b>	<b>10,512</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	10,512	10,512	10,512
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**FIRE DIST NO 10 JT**  
**SUMNER COUNTY**

It will meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The proposed budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

**SUPPORTING COUNTIES**  
SUMNER COUNTY (home county) COWLEY COUNTY

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	17,977	7.213	19,806	6.702	19,806	9,190	6.560
Equipment							
Totals	17,977	7.213	19,806	6.702	19,806	9,190	6.560
Less: Transfers	0		0		0		
Net Expenditures	17,977		19,806		19,806		
Total Tax Levied	8,666		8,949		XXXXXXXXXXXXXX		
Assessed Valuation:	1,201,455		1,335,338		1,400,840		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0